FISCAL MEMORANDUM HB0877 - SB1870

May 14, 2007

SUMMARY OF AMENDMENTS (008413, 006445, 005521,

008231): Deletes the language of the original bill. Requires employers to verify the immigration status of all employees. Creates the Office of Employment Verification Assistance within the Department of Labor and Workforce Development to assist employers who do not have internet access. Requires the Office to issue a report every six months on the effect of the provisions of this bill, as amended. Requires the Office to conduct one training session for employers in each grand division of the state. The provisions of this bill, as amended, are effective from January 1, 2008 until June 30, 2009.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$1,527,000 Increase Local Govt. Revenues - Not Significant Increase Local Govt. Expenditures - Not Significant

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENTS:

Increase State Expenditures - \$407,900 FY07-08 \$623,500 FY08-09

Assumptions applied to amendments:

- Cost of mailing the report to the required entities in FY07-08 (113,000 pieces of mail x \$0.503 printing and postage x 1 mailing = \$56,839).
- Cost of mailing the reports to the required entities in FY-08-09 (113,000 pieces of mail x \$0.503 printing and postage x 2 mailings = \$113,678).
- The Department will need thirteen additional positions in FY07-08 to conduct training, issue the report and to assist employers (\$336,079).
- The Department will need eleven additional positions in FY08-09 to issue the reports and to assist employers (\$509,802).
- The Department will need to rent meeting rooms to conduct the training in FY07-08 (\$15,000).
- Internet video streaming and teleconferencing of the training can be conducted with existing equipment.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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